

Originally Anticipated Project Expenditures and Fully Realized Project Expenditures

Bond Issuance	Project Name	Anticipated /Estimated Cost in CIP	Adjustments - Year 1	Adjustments - Year 2	Resulting Project Amount
		Original Bond Disbursement			
V13A	Nokesville School, The - Building, New	\$ 11,000,000			\$ 11,000,000
V13A	Haymarket ES - Building, New	\$ 27,663,000	\$ (1,320,000)		\$ 26,343,000
V13A	Dumfries ES - Renewal	\$ 3,825,000			\$ 3,825,000
V13A	River Oaks ES - Addition	\$ 5,913,000	\$ 700,000		\$ 6,613,000
V13A	Parkside MS - Addition	\$ 10,559,000			\$ 10,559,000
V13A	12th HS Site - Building, New	\$ 8,000,000	\$ 570,000		\$ 8,570,000
V13A	Featherstone ES - A/E, Addition	\$ 300,000	\$ 50,000		\$ 350,000
Total		\$ 67,260,000	\$ -	\$ -	\$ 67,260,000