

## Originally Anticipated Project Expenditures and Fully Realized Project Expenditures

Bond Issuance	Project Name	Anticipated /Estimated Cost in CIP	Adjustments - Year 1	Adjustments - Year 2	Resulting Project Amount
		Original Bond Disbursement			
V14A	Elementary School - Devlin Road	\$ 25,987,000			\$ 25,987,000
V14A	Featherstone Elementary Addition (6 rooms)	\$ 8,531,000			\$ 8,531,000
V14A	12th High School/IHS (Mid-County)	\$ 49,968,000			\$ 49,968,000
V14A	Elementary School/IHS (East - Ferlazzo)	\$ 2,000,000			\$ 2,000,000
V14A	Rippon Middle Addition/IHS East (9 rooms)	\$ 300,000			\$ 300,000
V14A	Maintenance Facility	\$ 1,444,000			\$ 1,444,000
V14A	Kilby Elementary School Replacement	\$ 1,000,000			\$ 1,000,000
<b>Total</b>		\$ 89,230,000	\$ -	\$ -	\$ 89,230,000